

## GENERALPROCUREMENT PLAN



Code: FO-CP-07-12

Version: 1

**General**

Country: BELIZE  
Operation number: 2147  
Operation name: BELIZE INTERGRAL SECURITY PROGRAM (BISP)

Executing Agency: **MINISTRY OF FINANCE, ECONOMIC DEVELOPMENT, AND INVESTMENT**  
Operation amount: US \$30 MILLION  
GPP Original approval date: \_\_\_\_\_ GPP Modification No.: 1/23

N°	Component	Name of the Procurement	Amount budgeted US\$	Procurement Process			Estimation of Main Dates of Processes				Type of review	Process status
				Applicable regulation	Method	Selection Procedure	Publication	Bids/proposals reception	Contract signature	Start of execution		
<b>Type of Procurement: Works</b>												
<b>Belize Defence Force</b>												
1	2- Infrastructure and Equipment investment	Construction of a Battalion Headquarters; and Renovation of one ablution structure and two bathroom blocks - all located at Camp Belizario.	914,750.00	CABEI Method	NPB: National Public Bidding	One stage - one envelope	6-jun-23	22-Jul-23	22-Aug-23	1-Sep-23	Prior	Expected
2	2- Infrastructure and Equipment investment	Construction of a Medical Centre; a Kitchen facility renovation; a Residual water system; and Hurricane Shelter Reinforcement - all located at Fairweather Camp.	673,750.00	CABEI Method	NPB: National Public Bidding	One stage - one envelope	2-jun-23	18-Jul-23	18-Aug-23	28-Aug-23	Prior	Expected
3	2- Infrastructure and Equipment investment	Design, Build and Equipment for Price Barracks (Construction of Two accommodation buildings; a new kitchen facility; and a residual water system - all located at Price Barracks.	3,594,952.74	CABEI Method	DC: Direct Contracting	N/A	27-ene-23	14-Mar-23	14-Apr-23	24-Apr-23	Prior	Expected
	<b>Sub-Total</b>		<b>5,183,452.74</b>									
<b>Belize Police Department</b>												
4	2- Infrastructure and Equipment investment	Construction of two Police Stations (Belmopan and Santa Elena).	3,500,000.00	CABEI Method	IPB: International Public Bidding	One stage - one envelope	27-oct-23	15-Dec-23	15-Jan-24	25-Jan-24	Prior	Expected
5	2- Infrastructure and Equipment investment	Construction of three Police Substations (Mahogany Heights, Narciso Village, and Caye Caulker).	1,234,000.00	CABEI Method	NPB: National Public Bidding	One stage - one envelope	27-oct-23	15-Dec-23	15-Jan-24	25-Jan-24	Prior	Expected
6	2- Infrastructure and Equipment investment	Construction of the 911 facility.	810,000.00	CABEI Method	NPB: National Public Bidding	One stage - one envelope	27-oct-23	15-Dec-23	15-Jan-24	25-Jan-24	Prior	Expected
	<b>Sub-Total</b>		<b>5,544,000.00</b>									
<b>National Forensic Science Service (NFSS)</b>												
7	2- Infrastructure and Equipment investment	Construction of the National Forensic Science Service (NFSS) facility. Such infrastructure includes a crematorium and a morgue.	2,985,394.22	CABEI Method	IPB: International Public Bidding	One stage - one envelope	6-feb-24	26-Mar-24	26-Apr-24	6-May-24	Prior	Expected
	<b>Sub-Total</b>		<b>2,985,394.22</b>									
	<b>Total Works/Infrastructure</b>		<b>\$13,712,846.96</b>									

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Operation amount: US \$30 MILLION

GPP Original approval date:

GPP Modification No.: 1/23

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<b>Type of Procurement: Goods</b>												
<b>Belize Defence Force</b>												
1	2-Infrastructure and Equipment investment	Troop Lifting Vehicle. Acquisition of 10 diesel troop lifting vehicles with a capacity for driving 24 soldiers each with Factory Guarantee.	-	CABEI Method	IPB: International Public Bidding	One stage - one envelope	4-Mar-22	4-Apr-22	4-May-22	19-May-22	Prior	Failed
2	2-Infrastructure and Equipment Investment	Troop Lifting Vehicle. Acquisition of 10 diesel troop lifting vehicles with a capacity for driving 24 soldiers each with Factory Guarantee.	960,166.06	CABEI Method	IPB: International Public Bidding	One stage - one envelope	17-Jun-22	18-Jul-22	17-Aug-22	1-Sep-22	Prior	Contracted completed
3	2-Infrastructure and Equipment investment	Medical Equipment's Acquisition. Acquisition of one monitor and one camera system for endoscopic surgeries in joints.	25,029.00	CABEI Method	PC: Price Comparison	N/A	16-Jun-23	18-Jul-23	17-Aug-23	1-Sep-23	Ex-post	Expected
4	2-Infrastructure and Equipment investment	Office Equipment. Acquisition of 86 desktop computers of no less than 500 Gb capacity, 2 colour printers, 2 switch and router sets (for network and Wi-Fi connections), 2 servers ( node that, when part of a network, can provide services to other 'client' nodes), 2 copiers and 2 black and white printers.	209,673.00	CABEI Method	NPB: National Public Bidding	One stage - one envelope	3-Jun-22	4-Jul-22	3-Aug-22	18-Aug-22	Prior	Contracted completed
5	2-Infrastructure and Equipment investment	Office Equipment. Acquisition of 86 desktop computers of no less than 500 Gb capacity, 2 colour printers, 3 switch and router sets (for network and Wi-Fi connections), 3 servers ( node that, when part of a network, can provide services to other 'client' nodes), 2 copiers and 3 black and white printers.	209,673.65	CABEI Method	NPB: National Public Bidding	One stage - one envelope	1-sep-23	11-Oct-23	25-Nov-23	10-Dec-23	Prior	Expected
6	2-Infrastructure and Equipment investment	Communication Equipment for Price Barracks, Fairweather, Belizario, Air Wing and Eyles Camps. Acquisition of 10 completed sets of mobile radio and portable radios (including software, hardware, antennas, base stations, repeaters, repeater software, hand held ) to be used by BDF military personnel during security missions. The assignment of sets will be as follows: 2 communication sets in Price Barracks, 2 sets in Fairweather camp, 2 sets in Belizario Camp, 2 sets in Air Wing and 2 sets in Eyles Camp.	-	CABEI Method	NPB: National Public Bidding	One stage - one envelope	3-jun-22	5-Jul-22	9-Aug-22	24-Aug-22	Prior	Failed
7	2-Infrastructure and Equipment Investment	Communication Equipment for Price Barracks, Fairweather, Belizario, Air Wing and Eyles Camps. Acquisition of 10 completed sets of mobile radio and portable radios (including software, hardware, antennas, base stations, repeaters, repeater software, hand held ) to be used by BDF military personnel during security missions. The assignment of sets will be as follows: 2 communication sets in Price Barracks, 2 sets in Fairweather camp, 2 sets in Belizario Camp, 2 sets in Air Wing and 2 sets in Eyles Camp.	80,000.00	National Law	N/A	N/A	28-nov-22	13-Dec-22	28-Dec-22	7-Jan-23	Ex-post	Contracted
8	2-Infrastructure and Equipment investment	Kitchen Equipment for Fairweather and Belizario Camps,. Acquisition of metallic shelving systems for the storage of food, freezers, industrial stoves and refrigerators.	77,705.48	National Law	N/A	N/A	16-jun-23	17-Jul-23	21-Aug-23	31-Aug-23	Ex-post	Expected
<b>Sub-Total</b>			<b>1,562,247.19</b>									

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<b>Belize Police Department</b>												
9	2- Infrastructure and Equipment investment	Acquisition of approximately 50 Surveillance Cameras and other equipment for installation in specific areas of Belize City	-	CABEI Method	NPB: National Public Bidding	One stage - one envelope	15-jul-22	17-Aug-22	6-Sep-22	26-sep-22	Prior	Failed
10	2- Infrastructure and Equipment investment	Acquisition of approximately 50 Surveillance Cameras and other equipment for installation in specific areas of Belize City	325,000.00	CABEI Method	NPB: National Public Bidding	One stage - one envelope	13-ene-23	27-Feb-23	19-Mar-23	29-mar-23	Prior	Current
11	2- Infrastructure and Equipment investment	Camera Network and 911 System. Acquisition of video surveillance system will include the procurement and installation of cameras in strategic spots within Belize City, as well as the software and hardware necessary for the integration of the 911 Emergency System. The equipment must have enough capacity to hold information for at least 90 days and record at least 120 uninterrupted minutes. The 911 System will include a central phone centre, call-recording system, call centre, radio communication system, switchboard, local and remote dispatchers, statistical software, GIS mapping system, base software, hardware, Ups, telecommunications, contingency and restoral plans, among others. The system will also have internal and/or external database integration procedures and/or processes, among others as well as applications for the audit of the different system components. The proposed equipment also includes the installation, configuration, implementation, testing and start-up of the complete and integrated 911 System.	2,675,000.00	CABEI Method	IPB: International Public Bidding	One stage - one envelope	23-jun-23	11-Aug-23	25-Sep-23	5-oct-23	Prior	Expected
12	2-Infrastructure and Equipment Investment	Surveillance Cameras and Accompanying Equipment. Acquisition and installation of fifty (50) Surveillance Cameras and accompanying equipment to be utilized by the Belize Police Department as part of their crime fighting strategy. These cameras are to be integrated into the BPD current surveillance system and as such will need to be of the same brand, quality and specifications as the ones already installed such that they are compatible. Due to the sensitive nature of the information captured by these cameras the BPD has a standing agreement with one supplier for maintenance as well.	-	CABEI Method	DC: Direct Contracting	N/A	14-ene-22	29-Jan-22	15-Mar-22	25-mar-22	Prior	Annulled
13	2- Infrastructure and Equipment investment	Patrol Vehicles. Acquisition of six (6) 4x4 Pick-Up Crew Cab, diesel and will be purchased and equipped to function as patrol cars. They will have radio communication that will be used to link to the Emergency 911 System and other Police Stations nationwide. Including Factory Guarantee & Maintenance and decals.	-	CABEI Method	NPB: National Public Bidding	One stage - one envelope	4-Mar-22	4-Apr-22	19-May-22	29-May-22	Prior	Failed
14	2-Infrastructure and Equipment Investment	Patrol Vehicles. Acquisition of six (6) 4x4 Pick-Up Crew Cab, diesel and will be purchased and equipped to function as patrol cars. They will have radio communication that will be used to link to the Emergency 911 System and other Police Stations nationwide. Including Factory Guarantee & Maintenance and decals.	245,737.35	CABEI Method	NPB: National Public Bidding	One stage - one envelope	27-May-22	20-Jun-22	27-Jul-22	24-Nov-22	Prior	Current

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15	2- Infrastructure and Equipment investment	Acquisition of two (2) Vans to be used as Coroner Vehicles for the transportaion of cadavers. These vans are to be customized to be able to function as Coroner Vans.	150,000.00	CABEI Method	NPB: National Public Bidding	One stage - one envelope	28-Oct-22	27-Nov-22	17-Dec-22	27-Dec-22	Prior	Evaluation
16	2- Infrastructure and Equipment investment	Acquisition of furniture and equipment for Police Stations and Sub-Stations.	380,100.00	CABEI Method	IPB: International Public Bidding	One stage - one envelope	15-Nov-24	30-Dec-24	29-Jan-25	8-Feb-25	Prior	Expected
	<b>Sub-Total</b>		<b>3,775,837.35</b>									
	<b>National Forensic Science Service (NFSS)</b>											
17	2- Infrastructure and Equipment investment	Provision of Laboratory and Cremation Equipment for the NFSS. Items no. 4, Equipment Laboratory Chemistry section: 4500 Portable Fourier Transform Infra Red (FTIR) Item no. 9, Equipment Laboratory Exhibit management: Environmental Laboratory refrigerator	-	CABEI Method	PC: Price Comparison	N/A	19-nov-21	29-nov-21			Prior	Failed
18	2- Infrastructure and Equipment investment	Provision of Laboratory and Cremation Equipment for the NFSS. Items no. 4, Equipment Laboratory Chemistry section: 4500 Portable Fourier Transform Infra Red (FTIR) Item no. 9, Equipment Laboratory Exhibit management: Environmental Laboratory refrigerator	73,000.00	National Law	N/A	N/A	1-abr-22	12-abr-22	12-may-22	1-Jun-22	Prior	Contracted completed
19	2- Infrastructure and Equipment investment	Items no. 1,2,3,6,7,8: Acquisition of the following equipment: Item No. 1: N-20 Cremation Systems, Item No. 3: Equipment Laboratory Chemistry Section: Liquid, Chromatography-Mass Spectroscopy, Item No 6: Equipment Lab Firearm Section, Leica Comparison Microscope, Item No. 7: Equipment Laboratory Firearm Section: Heavy Duty Gunsmith, Item No. 8: Equipment Laboratory Firearm Section: Forensic Buddy. The equipment should include Factory Guarantee	597,078.84	CABEI Method	IPB: International Public Bidding	One stage - one envelope	22-oct-24	7-Dec-24	21-Jan-25	10-Feb-25	Prior	Expected
20	2- Infrastructure and Equipment investment	Furniture for the Medical Unit Complex	108,496.45	CABEI Method	NPB: National Public Bidding	One stage - one envelope	22-oct-24	6-Dec-24	5-Jan-25	15-Jan-25	Prior	Expected
21	2-Infrastructure and Equipment Investment	Provision of Cremation and Morgue Equipment	155,987.50	CABEI Method	NPB: National Public Bidding	One stage - one envelope	22-oct-24	6-Dec-24	5-Jan-25	15-Jan-25	Prior	Expected
	<b>Sub-Total</b>		<b>934,562.79</b>									
	<b>Coast Guard</b>											
22	2- Infrastructure and Equipment investment	COASTAL PATROL BOATS. Acquisition of two (2) patrol boats with 26-meters long, reaching a range of 900 nautical miles and able to transport at least 10 persons with Factory Guarantee and Maintenance	7,000,000.00	CABEI Method	IPB: International Public Bidding	One stage - one envelope	12-may-23	30-Jun-23	14-Aug-23	3-Sep-23	Prior	Expected
	<b>Sub-Total</b>		<b>7,000,000.00</b>									

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<b>Project Execution Unit (PEU)</b>												
23	5- Administration	Vehicle for PEU. Acquisition of two (2) Pick-up trucks	75,000.00	National Law	N/A	N/A	16-Aug-21	30-ago-21	16-Sep-21	17-Sep-21	Prior	Contracted completed
24	5-Administration	Vehicle for PEU. Acquisition of one (1) Pick-up truck	38,000.00	National Law	N/A	N/A	4-Nov-22	19-nov-22	4-Dec-22	4-Mar-23	Ex-post	Contracted
25	5- Administration	Computers and Office Equipment for PEU. Acquisition of six (6) laptops - (2) 15.5" , inclusive of Microsoft office, Anti-virus, & acrobat Professional licenses ,(2) AutoCad,(1) Quickbooks, one(1) desktop, two (2) multipurpose printers, two (2) projectors one (1) projector screen, one (1 ) UPS, three (3) external hardrive, one (1) shredder, one (1) binder, one (1) camera, one (1) 27" Monitor	28,269.23	CABEI Method	PC: Price Comparison	N/A	30-Aug-21	16-sep-21	16-Sep-21	17-Sep-21	Prior	Contracted completed
26	5- Administration	Office furniture for PEU. Acquisition of office & conference room chairs, filling cabinets, office desks, conference room table, small tables	-	CABEI Method	PC: Price Comparison	N/A	26-Nov-21	13-dic-21	7-Jan-22	8-Jan-22	Prior	Failed
27	5-Administration	Acquisition of one (1) Laptop for Infrastructure Procurement Officer with MS Projects for technica staff and 2 small printer/copiers.	10,000.00	CABEI Method	PC: Price Comparison	N/A	14-Mar-23	28-mar-23	27-Apr-23	7-May-23	Ex-post	Expected
<b>Sub-Total</b>			<b>151,269.23</b>									
<b>Amount of procurement of Goods</b>			<b>\$13,423,916.56</b>									
<b>Type of Procurement: Services</b>												
<b>Project Execution Unit (PEU)</b>												
1	5- Administration	Office Cleaner. Cleaner for PEU office. US\$390/month for 36 months.	0.00	CABEI Method	PC: Price Comparison	N/A	14-ene-22	28-ene-22	17-feb-22	27-feb-22	Prior	Failed
2	5 - Administration	Office Cleaner. Cleaner for PEU office. Maximum of US\$390/month for 36 months.	-	CABEI Method	PC: Price Comparison	N/A	15-jul-22	30-jul-22	19-ago-22	8-sep-22	Prior	Failed
3	5 - Administration	Office Cleaner. Cleaner for PEU Office Maximum of US\$390/month for 36 months	14,040.00	CABEI Method	PC: Price Comparison	N/A	14-oct-22	3-nov-22	23-nov-22	13-dic-22	Prior	Contracted
<b>Sub-Total</b>			<b>14,040.00</b>									
<b>Amount of procurement of Services</b>			<b>\$14,040.00</b>									
<b>Type of Procurement: Consulting Services (Firms)</b>												
<b>Belize Defence Force (Pre-Investment)</b>												
4	1 - Preinvestment	Final Infrastructure Design for the Belize Defence Force. The scope of work for the consultancy includes the following designs: Fairwhether Camp (Punta Gorda) a) A Medical Centre; b) A Kitchen facility renovation at Fairwhether Camp; this has no relation to the scope of the Direct Contracting process to be carried out for Price Barracks. c) A Residual water system; d) Hurricane Shelter Reinforcement Camp Belizario (Cayo) i) A Battalion Headquarters; and j) Renovation of one abluion structure and two bathroom blocks.	127,400.00	CABEI Method	NPC: National Public Competition	QCBS	17-Mar-23	1-May-23	5-Jun-23	18-Jun-23	Prior	Expected
<b>Sub-Total</b>			<b>127,400.00</b>									

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<b>Belize Police Department (Pre-Investment)</b>												
5	1 - Preinvestment	Final Infrastructure Design for the Belize Police Department. The scope of work for the consultancy includes the following designs of: a) Three Police Sub-stations; b) Two Police Stations; and c) A diagnostic of the 911 Systems that identify the required elements to make the system functional, plus the design of the new facility.	420,240.00	CABEI Method	IPC: International Public Competition	QCBS	14-Apr-23	29-May-23	3-Jul-23	16-Jul-23	Prior	Expected
<b>Sub-Total</b>			<b>420,240.00</b>									
<b>National Forensic Science Service (NFSS) (Pre-Investment)</b>												
6	1-Preinvestment	Final Infrastructure Design for the National Forensic Science Service (NFSS). The scope of work for the consultancy includes the following: a) Needs assessment report; and b) Design for the National Forensic Science Services Complex.	253,758.51	CABEI Method	IPC: International Public Competition	QCBS	9-Jun-23	24-Jul-23	28-Aug-23	10-Sep-23	Prior	Expected
<b>Sub-Total</b>			<b>253,758.51</b>									
<b>Total Consulting Services (Firms)</b>			<b>801,398.51</b>									
<b>Belize Defence Force (Supervision)</b>												
7	3 - Supervision and Audit	Supervision of works - a Battalion Headquarters; and Renovation of one ablution structure and two bathroom blocks - all located at Camp Belizario.	\$50,311.25	CABEI Method	NPC: National Public Competition	QCBS	12-ene-24	1-Mar-24	2-Apr-24	12-abr-24	Prior	Expected
8	3 - Supervision and Audit	Supervision of works - a Medical Centre; a Kitchen facility renovation; a Residual water system; and Hurricane Shelter Reinforcement - all located at Fairweather Camp.	\$32,106.25	CABEI Method	QC: Qualifications Comparison	LCS	12-ene-24	1-Mar-24	2-Apr-24	12-abr-24	Prior	Expected
9	3 - Supervision and Audit	Supervision of works - Two accommodation buildings - a new kitchen facility; and a residual water system - all located at Price Barracks.	\$140,731.25	CABEI Method	DC: Direct Contracting	N/A	30-ene-23	20-Mar-23	21-Apr-23	1-may-23	Prior	Expected
<b>Sub-Total</b>			<b>223,148.75</b>									
<b>Belize Police Department (Supervision)</b>												
10	3 - Supervision and Audit	Supervision of works - two Police Stations (Belmopan and Santa Elena).	192,500.00	CABEI Method	IPC: International Public Competition	QCBS	9-ene-24	23-Feb-24	26-Mar-24	5-abr-24	Prior	Expected
11	3 - Supervision and Audit	Supervision of works - three Police Substations (Mahogany Heights, Narciso Village, and Caye Caulker).	67,870.00	CABEI Method	NPC: National Public Competition	QCBS	9-ene-24	23-Feb-24	26-Mar-24	5-abr-24	Prior	Expected

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12	3 - Supervision and Audit	Supervision of works - a 911 facility.	40,500.00	CABEI Method	QC: Qualifications Comparison	LCS	9-ene-24	23-Feb-24	26-Mar-24	5-abr-24	Prior	Expected
<b>Sub-Total</b>			<b>300,870.00</b>									
<b>National Forensic Science Service (NFSS) (Supervision)</b>												
13	- Supervision and Audit	Supervision of works - the National Forensic Science Service (NFSS) facility. Such infrastructure includes a crematorium and a morgue.	164,196.68	CABEI Method	IPC: International Public Competition	QCBS	8-may-24	22-Jun-24	24-Jul-24	3-ago-24	Prior	Expected
<b>Sub-Total</b>			<b>164,196.68</b>									
<b>Total Supervision</b>			<b>688,215.43</b>									
<b>Global Programming Audit</b>												
14	- Supervision and Audit	Global Program Audit. Consulting firm to support the project execution unit and review all pending and blocking point in the implementation program. (9 visits during 3 years - 1 visit every four months)	335,831.54	CABEI Method	IPC: International Public Competition	QCBS	9-jun-23	28-Jul-23	29-Aug-23	8-sep-23	Prior	Expected
<b>Sub-Total</b>			<b>335,831.54</b>									
<b>Amount of procurement of Consulting Services (Firms)</b>			<b>\$1,024,046.97</b>									
<b>Type of Procurement: Consulting Services (Individuals)</b>												
<b>Project Execution Unit (PEU)</b>												
1	5- Administration	Project Coordinator. The General Coordinator is responsible for leading the Program Execution Unit (PEU) and will be responsible for providing critical technical, logistical and administrative inputs during program implementation (US\$3,876/month for 36 months.	0.00	CABEI Method	QC: Qualifications Comparison	QC: Qualifications Comparison	13-Mar-19	16-Apr-19	-	-	Prior	Failed
2	5- Administration	Project Coordinator. The General Coordinator is responsible for leading the Program Execution Unit (PEU) and will be responsible for providing critical technical, logistical and administrative inputs during program implementation (US\$3,876/month for 36 mo	139,536.00	CABEI Method	QC: Qualifications Comparison	QC: Qualifications Comparison	8-Nov-19	2-Dec-19	28-May-20	1-Jul-20	Prior	Contracted in execution
3	5- Administration	The Procurement specialist will be responsible for all the procurement process during project Execution. (US\$3,330/month for 36 months.	0.00	CABEI Method	QC: Qualifications Comparison	QC: Qualifications Comparison	14-May-21	6-Jun-21	11-Jul-21	21-Jul-21	Prior	Annulled
4	5- Administration	The Procurement specialist will be responsible for all the procurement process during project Execution. (maximum of US\$2,250/month for 36 months.	81,000.00	CABEI Method	QC: Qualifications Comparison	QC: Qualifications Comparison	16-Jul-21	2-Aug-21	13-Sep-21	16-Sep-21	Prior	Contracted in execution

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				Applicable regulation	Method	Selection Procedure	Publication	Bids/proposals reception	Contract signature	Start of execution		
5	5- Administration	The Finance Officer will be responsible to lead the Financial area of the PEU of the BISP, in doing so, be in charge of all activities to ensure efficient financial management of the Project (US\$3,330/month for 36 months.	119,880.00	CABEI Method	QC: Qualifications Comparison	QC: Qualifications Comparison	29-Nov-19	2-Jan-20	28-May-20	1-Jun-20	Prior	Contracted in execution
6	5- Administration	The Administrative Assistant (AA) will be responsible to carry out administrative, financial and logistic support activities (US\$1,800/month for 36 months.	64,800.00	CABEI Method	QC: Qualifications Comparison	QC: Qualifications Comparison	30-Jul-21	29-Aug-21	3-Oct-21	13-Oct-21	Prior	Contracted in execution
7	5- Administration	The M&E Officer will be responsible for the implementation of the monitoring and evaluation system for the management of BISP (US\$3,330/month for 36 months.	-	CABEI Method	QC: Qualifications Comparison	QC: Qualifications Comparison	7-Jan-22	6-Feb-22	13-Mar-22	23-Mar-22	Prior	Failed
8	5-Administration	The M&E Officer will be responsible for the implementation of the monitoring and evaluation system for the management of BISP (maximum of US\$1,800/month for 36 months.	72,000.00	CABEI Method	QC: Qualifications Comparison	QC: Qualifications Comparison	3-Mar-23	23-Mar-23	12-Apr-23	22-Apr-23	Prior	Expected
9	5- Administration	The Project Engineer will be responsible for coordinating and supervising the execution of the technical components of the Programme (US\$2,700.00/month for 36 months.	97,200.00	CABEI Method	QC: Qualifications Comparison	QC: Qualifications Comparison	30-Jul-21	29-Aug-21	28-Sep-21	8-Oct-21	Prior	Contracted in execution
10	5- Administration	The Assistant Project Engineer will be responsible for coordinating and supervising the execution of the technical components of the Programme US\$3,012/month for 36 months.	-	CABEI Method	QC: Qualifications Comparison	QC: Qualifications Comparison	21-Jan-22	4-Feb-22	6-Mar-22	16-Mar-22	Prior	Failed
11	5-Administration	The Assistant Project Engineer will be responsible for coordinating and supervising the execution of the technical components of the Programme maximum of US\$2,400.00/month for 36 months.	86,400.00	CABEI Method	QC: Qualifications Comparison	QC: Qualifications Comparison	27-May-22	26-Jun-22	26-Jul-22	10-Aug-22	Prior	Awarded
12	5-Administration	Procurement Officer with responsibility for Infrastructure. This Procurement Officer (Consultant) will be responsible for all related infrastructure procurements. It is expected that the term will be for 36 months at maximum of US\$2,250.00 over the 36 month period depending on experience.	83,000.00	CABEI Method	QC: Qualifications Comparison	QC: Qualifications Comparison	22-Jul-22	21-Aug-22	20-Oct-22	21-Oct-22	Prior	Awarded
13	5- Administration	Office Assistant with Driving responsibilities for the PEU. US\$850/month for 36 months.	30,600.00	CABEI Method	QC: Qualifications Comparison	QC: Qualifications Comparison	24-Feb-23	16-Mar-23	5-Apr-23	15-Apr-23	Prior	Expected
<b>Sub-Total</b>			<b>774,416.00</b>									
<b>Amount of procurement of Consulting Services (Individuals)</b>			<b>\$774,416.00</b>									
<b>Total in this General Procurement Plan</b>			<b>\$29,750,665.00</b>									

IPB: International Public Bidding  
NPB: National Public Bidding  
RIPB: Restricted International Public Bidding  
LB: Limited Bidding  
IPC: International Public Competition  
NPC: National Public Competition  
RIPC: Restricted International Public Competition  
LC: Limited Competition

DC: Direct Contracting  
QC: Qualifications Comparison  
PC: Price Comparison  
N/A: Not applicable, or defined by the Regulation or other policy.

**Updated Date: January 18, 2023**

QCBS : Quality Cost-based Selection  
QBS : Quality-based Selection  
FBS: Fixed Budget selection  
LCS: Least Cost Selection