

# GENERAL PROCUREMENT PLAN



Code: FO-CP-07-12

Version: 1

**General Information**

Country: BELIZE  
Operation number: 2147  
Operation name: BELIZE INTERGRAL SECURITY PROGRAM (BISP)

Executing Agency: **MINISTRY OF FINANCE, ECONOMIC DEVELOPMENT, AND INVESTMENT**  
Operation amount: US \$30 MILLION  
GPP Original approval date: \_\_\_\_\_  
GPP Modification No.: 2/23

N°	Component	Name of the Procurement	Amount budgeted US\$	Procurement Process			Estimation of Main Dates of Processes				Type of review	Process status
				Applicable regulation	Method	Selection Procedure	Publication	Bids/proposals reception	Contract signature	Start of execution		
<b>Type of Procurement: Works</b>												
<b>Belize Defence Force</b>												
1	2- Infrastructure and Equipment investment	<b>Construction and Equipment of Infrastructures at Camp Belizario</b> (A Hurricane Shelter Renovation; A Battalion Headquarters; and Renovation of one ablution structure and two bathroom blocks).	953603	CABEI Method	NPB: National Public Bidding	One stage - one envelope	45226	45272	45303	45313	Prior	Expected
2	2- Infrastructure and Equipment investment	<b>Construction and Equipment of Infrastructures at Fairweather Camp</b> (A Medic Centre; a Kitchen facility renovation; and Residual water system upgrade)	712603	CABEI Method	NPB: National Public Bidding	One stage - one envelope	45226	45272	45303	45313	Prior	Expected
3	2- Infrastructure and Equipment investment	<b>Design, Build and Equipment for the Price Barracks</b> (Construction of Two accommodation buildings; a new kitchen facility; and a residual water system - all located at Price Barracks.	3594952.74	CABEI Method	DC: Direct Contracting	N/A	44897	44943	44974	44984	Prior	Contracted in execution
<b>Sub-Total</b>			5261158.74									
<b>Belize Police Department</b>												
4	2- Infrastructure and Equipment investment	Construction of 2 Police Stations (Santa Elena and Belmopan).	3,500,000.00	<b>CABEI Method</b>	IPB: International Public Bidding	One stage - one envelope	27-oct-23	15-Dec-23	15-Jan-24	25-Jan-24	Prior	Expected
5	2- Infrastructure and Equipment investment	Construction of 3 Police Substations (San Narciso Village, Caye Caulker, Bella Vista) and 1 rehabilitation at Mahogany Heights.	1,234,000.00	<b>CABEI Method</b>	NPB: National Public Bidding	One stage - one envelope	27-oct-23	15-Dec-23	15-Jan-24	25-Jan-24	Prior	Expected
6	2- Infrastructure and Equipment investment	Construction of the 911 Facility/Sub-station at Chetumal Street.	400,000.00	<b>CABEI Method</b>	NPB: National Public Bidding	One stage - one envelope	15-mar-24	3-May-24	3-Jun-24	13-Jun-24	Prior	Expected
<b>Sub-Total</b>			<b>5,134,000.00</b>									
<b>National Forensic Science Service (NFSS)</b>												
7	2- Infrastructure and Equipment investment	<b>Construction of the National Forensic Science Service (NFSS) Facility.</b> Such infrastructure includes a crematorium and a morgue.	2,985,394.22	<b>CABEI Method</b>	IPB: International Public Bidding	One stage - one envelope	6-feb-24	26-Mar-24	26-Apr-24	6-May-24	Prior	Expected
<b>Sub-Total</b>			<b>2,985,394.22</b>									
<b>Total Works/Infrastructure</b>			<b>\$13,380,552.96</b>									
<b>Type of Procurement: Goods</b>												
<b>Belize Defence Force</b>												
8	2- Infrastructure and Equipment investment	Troop Lifting Vehicle. Acquisition of 10 diesel troop lifting vehicles with a capacity for driving 24 soldiers each with Factory Guarantee.	-	<b>CABEI Method</b>	IPB: International Public Bidding	One stage - one envelope	4-Mar-22	4-Apr-22	4-May-22	19-May-22	Prior	Failed
9	2-Infrastructure and Equipment Investment	Troop Lifting Vehicle. Acquisition of 10 diesel troop lifting vehicles with a capacity for driving 24 soldiers each with Factory Guarantee.	960,166.06	<b>CABEI Method</b>	IPB: International Public Bidding	One stage - one envelope	17-Jun-22	18-Jul-22	17-Aug-22	1-Sep-22	Prior	Contracted completed

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10	2- Infrastructure and Equipment investment	Medical Equipment's Acquisition. Acquisition of one monitor and one camera system for endoscopic surgeries in joints.	25,029.00	CABEI Method	PC: Price Comparison	N/A	16-Jun-23	18-Jul-23	17-Aug-23	1-Sep-23	Ex-post	Expected
11	2- Infrastructure and Equipment investment	Office Equipment. Acquisition of 86 desktop computers of no less than 500 Gb capacity, colour printers, 2 switch and router sets (for network and Wi-Fi connections), 2 servers ( node that, when part of a network, can provide services to other 'client' nodes), 2 copiers and 2 black and white printers.	157,664.08	CABEI Method	NPB: National Public Bidding	One stage - one envelope	3-Jun-22	4-Jul-22	3-Aug-22	18-Aug-22	Prior	Contracted completed
12	2- Infrastructure and Equipment investment	Office Equipment. Acquisition of 86 desktop computers of no less than 500 Gb capacity, 2 colour printers, 3 switch and router sets (for network and Wi-Fi connections), 3 servers ( node that, when part of a network, can provide services to other 'client' nodes), 2 copiers and 3 black and white printers.	-	CABEI Method	NPB: National Public Bidding	One stage - one envelope	1-sep-23	11-Oct-23	25-Nov-23	10-Dec-23	Prior	Annulled
13	2- Infrastructure and Equipment investment	Communication Equipment for Price Barracks, Fairweather, Belizario, Air Wing and Eyles Camps. Acquisition of 10 completed sets of mobile radio and portable radios (including software, hardware, antennas, base stations, repeaters, repeater software, hand held ) to be used by BDF military personnel during security missions. The assignment of sets will be as follows: 2 communication sets in Price Barracks, 2 sets in Fairweather camp, 2 sets in Belizario Camp, 2 sets in Air Wing and 2 sets in Eyles Camp.	-	CABEI Method	NPB: National Public Bidding	One stage - one envelope	3-jun-22	5-Jul-22	9-Aug-22	24-Aug-22	Prior	Failed
14	2 - Infrastructure and Equipment Investment	Communication Equipment for Caballo Camp Op, D'Silva Repeater Site, Valentine Camp Op, Tree Tops Op, Santa Rosa, and Cadenas. Acquisition of 28 Gel Batteries, 12 Solar Panels, 3 Portable HF Radios, and 84 ION Lithium rechargeable batteries.	215,000.00	CABEI Method	NPB: National Public Bidding	One stage - one envelope	1-sep-23	3-Oct-23	7-Nov-23	22-Nov-23	Prior	Expected
15	2-Infrastructure and Equipment Investment	Communication Equipment for Price Barracks, Fairweather, Belizario, Air Wing and Eyles Camps. Acquisition of 10 completed sets of mobile radio and portable radios (including software, hardware, antennas, base stations, repeaters, repeater software, hand held ) to be used by BDF military personnel during security missions. The assignment of sets will be as follows: 2 communication sets in Price Barracks, 2 sets in Fairweather camp, 2 sets in Belizario Camp, 2 sets in Air Wing and 2 sets in Eyles Camp.	73,225.00	National Law	N/A	N/A	28-nov-22	13-Dec-22	28-Dec-22	7-Jan-23	Ex-post	Contracted completed
Sub-Total			<b>1,431,084.14</b>									
<b>Belize Police Department</b>												
16	2- Infrastructure and Equipment investment	Aquisition of approximately 50 Surveillance Cameras and other equipment for installation in specific areas of Belize City	-	CABEI Method	NPB: National Public Bidding	One stage - one envelope	15-jul-22	17-Aug-22	6-Sep-22	26-sep-22	Prior	Failed

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17	2- Infrastructure and Equipment investment *	Aquisition of approximately 50 Surveillance Cameras and other equipment for installation in specific areas of Belize City	564,093.30	<b>CABEI Method</b>	NPB: National Public Bidding	One stage - one envelope	13-ene-23	27-Feb-23	19-Mar-23	29-mar-23	Prior	Contracted in execution
18	2- Infrastructure and Equipment investment	Camera Network and 911 System. Acquisition of video surveillance system will include the procurement and installation of cameras in strategic spots within Belize City, as well as the software and hardware necessary for the integration of the 911 Emergency System. The equipment must have enough capacity to hold information for at least 90 days and record at least 120 uninterrupted minutes. The 911 System will include a central phone centre, call-recording system, call centre, radio communication system, switchboard, local and remote dispatchers, statistical software, GIS mapping system, base software, hardware, Ups, telecommunications, contingency and restoral plans, among others. The system will also have internal and/or external database integration procedures and/or processes, among others as well as applications for the audit of the different system components. The proposed equipment also includes the installation, configuration, implementation, testing and start-up of the complete and integrated 911 System.	2,435,907.00	<b>CABEI Method</b>	IPB: International Public Bidding	One stage - one envelope	14-jul-23	1-Sep-23	16-Oct-23	26-oct-23	Prior	Expected
19	2-Infrastructure and Equipment Investment	Surveillance Cameras and Accompanying Equipment. Acquisitin and installation of fifty (50) Surveillance Cameras and accompanying equipment to be utilized by the Belize Police Department as part of their crime fighting strategy. These cameras are to be integrated into the BPD current surveillance system and as such will need to be of the same brand, quality and specifications as the ones already installed such that they are compatible. Due to the sensitive nature of the information captured by these cameras the BPD has a standing agreement with one supplier for maintenance as well.	-	<b>CABEI Method</b>	DC: Direct Contracting	N/A	14-ene-22	29-Jan-22	15-Mar-22	25-mar-22	Prior	Annulled
20	2- Infrastructure and Equipment investment	Patrol Vehicles. Acquisition of six (6) 4x4 Pick-Up Crew Cab, diesel and will be purchased and equipped to function as patrol cars. They will have radio communication that will be used to link to the Emergency 911 System and other Police Stations nationwide. Including Factory Guarantee & Maintenance and decals.	-	<b>CABEI Method</b>	NPB: National Public Bidding	One stage - one envelope	4-Mar-22	4-Apr-22	19-May-22	29-May-22	Prior	Failed

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21	2-Infrastructure and Equipment Investment	Patrol Vehicles. Acquisition of six (6) 4x4 Pick-Up Crew Cab, diesel and will be purchased and equipped to function as patrol cars. They will have radio communication that will be used to link to the Emergency 911 System and other Police Stations nationwide. Including Factory Guarantee & Maintenance and decals.	245,737.35	CABEI Method	NPB: National Public Bidding	One stage - one envelope	27-May-22	20-Jun-22	27-Jul-22	24-Nov-22	Prior	Contracted completed
22	2- Infrastructure and Equipment investment	Acquisition of two (2) Vehicles to be used as Coroner Vehicles for the transportation of cadavers. These vans are to be customized to be able to function as Coroner Vans.	245,000.00	CABEI Method	NPB: National Public Bidding	One stage - one envelope	28-Oct-22	27-Nov-22	17-Dec-22	27-Dec-22	Prior	Contracted in execution
23	2- Infrastructure and Equipment investment	Acquisition of furniture and equipment for Police Stations and Sub-Stations.	380,100.00	CABEI Method	IPB: International Public Bidding	One stage - one envelope	15-Nov-24	30-Dec-24	29-Jan-25	8-Feb-25	Prior	Expected
<b>Sub-Total</b>			<b>3,870,837.65</b>									
<b>National Forensic Science Service (NFSS)</b>												
24	2- Infrastructure and Equipment investment	Provision of Laboratory and Cremation Equipment for the NFSS. Items no. 4, Equipment Laboratory Chemistry section: 4500 Portable Fourier Transform Infra Red (FTIR) Item no. 9, Equipment Laboratory Exhibit management: Environmental Laboratory refrigerator	-	CABEI Method	PC: Price Comparison	N/A	19-nov-21	29-nov-21			Prior	Failed
25	2- Infrastructure and Equipment investment	Provision of Laboratory and Cremation Equipment for the NFSS. Items no. 4, Equipment Laboratory Chemistry section: 4500 Portable Fourier Transform Infra-Red (FTIR) Item no. 9, Equipment Laboratory Exhibit management: Environmental Laboratory refrigerator	73,000.00	National Law	N/A	N/A	1-abr-22	12-abr-22	12-may-22	1-Jun-22	Prior	Contracted completed
26	2- Infrastructure and Equipment investment	Items no. 1,2,3,6,7,8: Acquisition of the following equipment: Item No. 1: N-20 Cremation Systems, Item No. 3: Equipment Laboratory Chemistry Section: Liquid, Chromatography-Mass Spectroscopy, Item No 6: Equipment Lab Firearm Section, Leica Comparison Microscope, Item No. 7: Equipment Laboratory Firearm Section: Heavy Duty Gunsmith, Item No. 8: Equipment Laboratory Firearm Section: Forensic Buddy. The equipment should include Factory Guarantee	597,078.84	CABEI Method	IPB: International Public Bidding	One stage - one envelope	22-oct-24	7-Dec-24	21-Jan-25	10-Feb-25	Prior	Expected
27	2- Infrastructure and Equipment investment	Furniture for the Medical Unit Complex	108,496.45	CABEI Method	NPB: National Public Bidding	One stage - one envelope	22-oct-24	6-Dec-24	5-Jan-25	15-Jan-25	Prior	Expected

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28	2-Infrastructure and Equipment Investment	Provision of Cremation and Morgue Equipment	155,987.50	CABEI Method	NPB: National Public Bidding	One stage - one envelope	22-oct-24	6-Dec-24	5-Jan-25	15-Jan-25	Prior	Expected
<b>Sub-Total</b>			<b>934,562.79</b>									
<b>Coast Guard</b>												
29	2- Infrastructure and Equipment investment	COASTAL PATROL BOATS. Acquisition of two (2) patrol boats with 26-meters long, reaching a range of 900 nautical miles and able to transport at least 10 persons with Factory Guarantee and Maintenance	7,597,791.75	CABEI Method	IPB: International Public Bidding	One stage - one envelope	15-sep-23	3-Nov-23	18-Dec-23	7-Jan-24	Prior	Expected
<b>Sub-Total</b>			<b>7,597,791.75</b>									
<b>Project Execution Unit (PEU)</b>												
30	5- Administration	Vehicle for PEU. Acquisition of two (2) Pick-up trucks	75,000.00	National Law	N/A	N/A	16-Aug-21	30-ago-21	16-Sep-21	17-Sep-21	Prior	Contracted completed
31	5-Administration	Vehicle for PEU. Acquisition of one (1) Pick-up truck	38,000.00	National Law	N/A	N/A	4-Nov-22	19-nov-22	4-Dec-22	4-Mar-23	Ex-post	Contracted completed
32	5- Administration	Computers and Office Equipment for PEU. Acquisition of six (6) laptops - (2) 15.5" , inclusive of Microsoft office, Anti-virus, & acrobat Professional licenses ,(2) AutoCad,(1) Quickbooks, one(1) desktop, two (2) multipurpose printers, two (2) projectors one (1) projector screen, one (1) UPS, three (3) external hardrive, one (1) shredder, one (1) binder, one (1) camera, one (1) 27" Monitor	28,269.23	CABEI Method	PC: Price Comparison	N/A	30-Aug-21	16-sep-21	16-Sep-21	17-Sep-21	Prior	Contracted completed
33	5- Administration	Office furniture for PEU. Acquisition of office & conference room chairs, filling cabinets, office desks, conference room table, small tables	-	CABEI Method	PC: Price Comparison	N/A	26-Nov-21	13-dic-21	7-Jan-22	8-Jan-22	Prior	Failed
34	5-Administration	Acquisition of one (1) Laptop for Infrastructure Procurement Officer with MS Projects for technica staff and 2 small printer/copiers.	10,000.00	CABEI Method	PC: Price Comparison	N/A	12-May-23	26-may-23	25-Jun-23	5-Jul-23	Ex-post	Expected
<b>Sub-Total</b>			<b>151,269.23</b>									
<b>Amount of procurement of Goods</b>			<b>\$13,985,545.56</b>									
<b>Type of Procurement: Services</b>												
<b>Project Execution Unit (PEU)</b>												
35	5- Administration	Office Cleaner. Cleaner for PEU office. US\$390/month for 36 months.	0.00	CABEI Method	PC: Price Comparison	N/A	14-ene-22	28-ene-22	17-feb-22	27-feb-22	Prior	Failed
36	5 - Administration	Office Cleaner. Cleaner for PEU office. Maximum of US\$390/month for 36 months.	-	CABEI Method	PC: Price Comparison	N/A	15-jul-22	30-jul-22	19-ago-22	8-sep-22	Prior	Failed

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37	5 - Administration	Office Cleaner. Cleaner for PEU Office Maximum of US\$390/month for 36 months	14,040.00	CABEI Method	PC: Price Comparison	N/A	14-oct-22	3-nov-22	23-nov-22	13-dic-22	Prior	Contracted
38	5-Administration	Office Assistant with driving responsibilities for the PEU. US\$850.00/month for 36 months	30,600.00	CABEI Method	PC: Price Comparison	N/A	2-jun-23	22-jun-23	12-jul-23	2-ene-23	Ex-post	Expected
<b>Sub-Total</b>			<b>44,640.00</b>									
<b>Amount of procurement of Services</b>			<b>\$44,640.00</b>									
<b>Type of Procurement: Consulting Services (Firms)</b>												
<b>Belize Defence Force/Belize Police Department (Pre-Investment)</b>												
39	1 - Preinvestment	<p><b>Final Infrastructure Design for the Belize Defence Force and the Police Department.</b> The scope of work for the consultancy includes the following designs of: a) Four Police Sub-stations; b) Two Police Stations; and c) A diagnostic of the 911 Systems that identify the required elements to make the system functional, plus the design of the new facility; d) Various infrastructures at the BDF Camps (Fairweather Camp and Camp Belizario). Final Infrastructure Design for the Belize Defence Force. The scope of work for the consultancy includes the following designs:</p> <p><b>Fairweather Camp (Punta Gorda)</b></p> <p>a) A Medical Centre;            b) A Kitchen facility renovation at Fairweather Camp; this has no relation to the scope of the Direct Contracting process to be carried out for Price Barracks.            c) A Residual water system.</p> <p><b>Camp Belizario (Cayo)</b></p> <p>a) Hurricane Shelter Reinforcement            b) A Battalion Headquarters; and            c) Renovation of one ablution structure and two bathroom blocks.</p>	547,640.00	CABEI Method	IPC: International Public Competition	QCBS	16-Jun-23	31-Jul-23	4-Sep-23	17-Sep-23	Prior	Current
<b>Sub-Total</b>			<b>547,640.00</b>									
<b>National Forensic Science Service (NFSS) (Pre-Investment)</b>												
40	1-Preinvestment	<p><b>Final Infrastructure Design for the National Forensic Science Service (NFSS) Facility.</b> The scope of work for the consultancy includes the following: a) Needs assessment report; and b) Design for the National Forensic Science Services Complex.</p>	253,758.51	CABEI Method	IPC: International Public Competition	QCBS	16-Jun-23	31-Jul-23	4-Sep-23	17-Sep-23	Prior	Expected
<b>Sub-Total</b>			<b>253,758.51</b>									
<b>Total Consulting Services (Firms)</b>			<b>801,398.51</b>									

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<b>Belize Defence Force (Supervision)</b>												
41	3 - Supervision and Audit	Supervision Services for the Design Build and Equipment Works at the Price Barracks (Two accommodation buildings, A new kitchen facility; and a residual water system upgrade)	\$140,731.25	CABEI Method	DC: Direct Contracting	N/A	2-dic-22	20-Jan-23	21-Feb-23	3-mar-23	Prior	Contracted in execution
<b>Sub-Total</b>			<b>140,731.25</b>									
<b>Belize Defence Force/Belize Police Department (Supervision)</b>												
42	3 - Supervision and Audit	Supervision Services for the Design and Construction Works at the Belize Defence Force, and the Police Department Camp Belizaio (a Battalion Headquarters; and Renovation of one ablution structure and two bathroom blocks) ;and Fairweather Camp (a Medical Centre; a Kitchen facility renovation; a Residual water system; and Hurricane Shelter Reinforcement). <b>Police Departments</b> - Two (2) Police Stations (Belmopan and Santa Elena). Four (4) Police Substations (Narciso Village, Caye Caulker, and Bella Vista Village). One (1) 911.1 facility/Substation. 1 rehabilitation at Mahogany Heights.	\$403,287.50	CABEI Method	IPC: International Public Competition	QCBS	16-jun-23	4-Aug-23	5-Sep-23	15-sep-23	Prior	Expected
<b>Sub-Total</b>			<b>403,287.50</b>									
<b>National Forensic Science Service (NFSS) (Supervision)</b>												
43	3 - Supervision and Audit	Supervision Services for the Design Program of the National Forensic Science Service (NFSS) Facility. Such infrastructure includes a crematorium and a morgue.	164,196.68	CABEI Method	IPC: International Public Competition	QCBS	8-may-24	22-Jun-24	24-Jul-24	3-ago-24	Prior	Expected
<b>Sub-Total</b>			<b>164,196.68</b>									
<b>Total Supervision</b>			<b>708,215.43</b>									
<b>Global Programming Audit</b>												
44	3 - Supervision and Audit	Consultancy Services of the Global Program Audit. Consulting firm to support the project execution unit and review all pending and blocking point in the implementation program. (9 visits during 3 years - 1 visit every four months)	335,831.54	CABEI Method	IPC: International Public Competition	QCBS	23-jun-23	11-Aug-23	12-Sep-23	22-sep-23	Prior	Expected
<b>Sub-Total</b>			<b>335,831.54</b>									
<b>Amount of procurement of Consulting Services (Firms)</b>			<b>1,044,046.97</b>									
<b>Type of Procurement: Consulting Services (Individuals)</b>												
<b>Project Execution Unit (PEU)</b>												



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45	5- Administration	Project Coordinator. The General Coordinator is responsible for leading the Program Execution Unit (PEU) and will be responsible for providing critical technical, logistical and administrative inputs during program implementation (US\$3,876/month for 36 months).	0.00	CABEI Method	QC: Qualifications Comparison	QC: Qualifications Comparison	13-Mar-19	16-Apr-19	-	-	Prior	Failed
46	5- Administration	Project Coordinator. The General Coordinator is responsible for leading the Program Execution Unit (PEU) and will be responsible for providing critical technical, logistical and administrative inputs during program implementation (US\$3,876/month for 36 mo	139,536.00	CABEI Method	QC: Qualifications Comparison	QC: Qualifications Comparison	8-Nov-19	2-Dec-19	28-May-20	1-Jul-20	Prior	Contracted in execution
47	5- Administration	The Procurement specialist will be responsible for all the procurement process during project Execution. (US\$3,330/month for 36 months).	0.00	CABEI Method	QC: Qualifications Comparison	QC: Qualifications Comparison	14-May-21	6-Jun-21	11-Jul-21	21-Jul-21	Prior	Annulled
48	5- Administration	The Procurement specialist will be responsible for all the procurement process during project Execution. (maximum of US\$2,250/month for 36 months).	81,000.00	CABEI Method	QC: Qualifications Comparison	QC: Qualifications Comparison	16-Jul-21	2-Aug-21	13-Sep-21	16-Sep-21	Prior	Contracted in execution
49	5- Administration	The Finance Officer will be responsible to lead the Financial area of the PEU of the BISP, in doing so, be in charge of all activities to ensure efficient financial management of the Project (US\$3,330/month for 36 months).	119,880.00	CABEI Method	QC: Qualifications Comparison	QC: Qualifications Comparison	29-Nov-19	2-Jan-20	28-May-20	1-Jun-20	Prior	Contracted in execution
50	5- Administration	The Administrative Assistant (AA) will be responsible to carry out administrative	64,800.00	CABEI Method	QC: Qualifications Comparison	QC: Qualifications Comparison	30-Jul-21	29-Aug-21	3-Oct-21	13-Oct-21	Prior	Contracted in execution
51	5- Administration	The M&E Officer will be responsible for the implementation of the monitoring and evaluation system for the management of BISP (US\$3,330/month for 36 months).	-	CABEI Method	QC: Qualifications Comparison	QC: Qualifications Comparison	7-Jan-22	6-Feb-22	13-Mar-22	23-Mar-22	Prior	Failed
52	5-Administration	The M&E Officer will be responsible for the implementation of the monitoring and evaluation system for the management of BISP (maximum of US\$1,800/month for 36 months).	72,000.00	CABEI Method	QC: Qualifications Comparison	QC: Qualifications Comparison	26-May-23	15-Jun-23	5-Jul-23	15-Jul-23	Ex-post	Expected
53	5- Administration	The Project Engineer will be responsible for coordinating and supervising the execution of the technical components of the Programme (US\$2,700.00/month for 36 months).	97,200.00	CABEI Method	QC: Qualifications Comparison	QC: Qualifications Comparison	30-Jul-21	29-Aug-21	28-Sep-21	8-Oct-21	Prior	Contracted in execution
54	5- Administration	The Assistant Project Engineer will be responsible for coordinating and supervising the execution of the technical components of the Programme US\$3,012/month for 36 months.	-	CABEI Method	QC: Qualifications Comparison	QC: Qualifications Comparison	21-Jan-22	4-Feb-22	6-Mar-22	16-Mar-22	Prior	Failed
55	5-Administration	The Assistant Project Engineer will be responsible for coordinating and supervising the execution of the technical components of the Programme maximum of US\$2,400.00/month for 36 months.	86,400.00	CABEI Method	QC: Qualifications Comparison	QC: Qualifications Comparison	27-May-22	26-Jun-22	26-Jul-22	10-Aug-22	Prior	Contracted in execution



# GENERAL PROCUREMENT PLAN



**General Information**

Country: BELIZE  
 Operation number: 2147  
 Operation name: BELIZE INTERGRAL SECURITY PROGRAM (BISP)

Executing Agency: **MINISTRY OF FINANCE, ECONOMIC DEVELOPMENT, AND INVESTMENT**  
 Operation amount: US \$30 MILLION  
 GPP Original approval date: \_\_\_\_\_ GPP Modification No.: 2/23

N°	Component	Name of the Procurement	Amount budgeted US\$	Procurement Process			Estimation of Main Dates of Processes				Type of review	Process status
				Applicable regulation	Method	Selection Procedure	Publication	Bids/proposals reception	Contract signature	Start of execution		
56	5-Administration	Procurement Officer with responsibility for Infrastructure. This Procurement Officer (Consultant) will be responsible for all related infrastructure procurements. It is expected that the term will be for 36 months at maximum of US\$2,250.00 over the 36 month period depending on experience.	83,000.00	CABEI Method	QC: Qualifications Comparison	QC: Qualifications Comparison	22-Jul-22	21-Aug-22	20-Oct-22	21-Oct-22	Prior	Contracted in execution
<b>Sub-Total</b>			<b>743,816.00</b>									
<b>Amount of procurement of Consulting Services (Individuals)</b>			<b>\$743,816.00</b>									
<b>Total in this General Procurement Plan</b>			<b>\$30,000,000.00</b>									

IPB: International Public Bidding  
 NPB: National Public Bidding  
 RIPB: Restricted International Public Bidding  
 LB: Limited Bidding  
 IPC: International Public Competition  
 NPC: National Public Competition  
 RIPC: Restricted International Public Competition  
 LC: Limited Competition

DC: Direct Contracting  
 QC: Qualifications Comparison  
 PC: Price Comparison  
 N/A: Not applicable, or defined by the Regulation or other policy.  
 QCBS : Quality Cost-based Selection  
 QBS : Quality-based Selection  
 FBS: Fixed Budget selection  
 LCS: Least Cost Selection

**Updated Date: May 1, 2023**

\* The inconsistency between the value of the items and the procurement methodology used is attributed to the fact that when the procurement process was launched, the budgeted threshold was in line with the National Public Bidding methodology. However, when the bids were evaluated, the winning bid was above the budgeted amount and the evaluation panel requested that the additional resources required for the procurement be paid from the contingency fund of the project.