

GENERAL PROCUREMENT PLAN

General Information

Country: **Belize**
Operation number: **Loan Agreement No. 2295**
Operation name: **Expansion and Rehabilitation of the Philip Goldson Highway**

Executing Agency: **Ministry of Infrastructure Development & Housing**
Operation amount: **US\$ 24 MILLION**
GPP Original approval date: 05-Dec-2022

GPP Modification No.:

| Component | Name of the Procurement | Amount budgeted \$ | Procurement Process | | | Estimation of Main Dates of Processes | | | | Type of review | Process status |
|---|--|------------------------|-----------------------|--|----------------------------------|---------------------------------------|--------------------------|--------------------|--------------------|----------------|----------------|
| | | | Applicable regulation | Method | Selection Procedure | Publication | Bids/proposals reception | Contract signature | Start of execution | | |
| Type of Procurement: Works | | | | | | | | | | | |
| 1 | Construction <i>Philip Goldson Highway Upgrading (Mile 8 - Mile 25)</i> | 18,752,838.13 | CABEI Method | IPB: International Public Bidding | One stage - one envelope | 8-ago-23 | 26-sep-23 | 23-oct-23 | 23-nov-23 | Prior | Expected |
| Amount of procurement of Works | | \$18,752,838.13 | | | | | | | | | |
| Type of Procurement: Goods | | | | | | | | | | | |
| 1 | Project Execution Unit (PEU) <i>Procurement of 3 Diesel Pickup trucks for use by the PEU Engineers, Namely the Project Engineer, the Social Specialist and the Road Inspector</i> | 130,000.00 | CABEI Method | NPB: National Public Bidding | One stage - one envelope | 19-jun-23 | 19-jul-23 | 18-ago-23 | 2-oct-23 | Prior | Expected |
| 2 | Project Execution Unit (PEU) <i>Design and CAD software for engineers. CAD= 4 Licences MS Project = 4 Licenses Both three years</i> | 50,000.00 | CABEI Method | PC: Price Comparison | N/A | 19-jun-23 | 19-jul-23 | 18-ago-23 | 1-sep-23 | Prior | Expected |
| Amount of procurement of Goods | | \$180,000.00 | | | | | | | | | |
| Type of Procurement: Consulting Services (Firms) | | | | | | | | | | | |
| 1 | Supervision <i>Philip Goldson Highway Upgrading (Mile 8 - Mile 25) + Comprehensive review of final designs for</i> | 1,437,698.67 | CABEI Method | IPC: International Public Competition | QCBS | 9-dic-22 | 24-feb-22 | 14-abr-23 | 8-may-23 | Prior | Expected |
| 2 | Audit <i>Project audit services (Audit services required for two years)</i> | 375,056.76 | CABEI Method | QC: Qualifications Comparison | QCBS | 1-feb-24 | 15-feb-24 | 15-mar-24 | 1-abr-24 | Prior | Expected |
| Amount of procurement of Consulting Services (Firms) | | \$1,812,755.43 | | | | | | | | | |
| Type of Procurement: Consulting Services (Individuals) | | | | | | | | | | | |
| 1 | Project Execution Unit (PEU) <i>Environmental and Social Specialist - local</i> | 95,000.00 | CABEI Method | QC: Qualifications Comparison | QC: Qualifications Comparison | 7-ago-23 | 18-ago-23 | 15-sep-23 | 2-oct-23 | Prior | Expected |
| 2 | Project Execution Unit (PEU) <i>Procurement Officer - local/intl</i> | 200,000.00 | CABEI Method | QC: Qualifications Comparison | QC: Qualifications Comparison | 9-dic-22 | 20-dic-22 | 19-ene-23 | 6-feb-23 | Prior | Expected |
| 3 | Project Execution Unit (PEU) <i>Road Inspector - Highway - local</i> | 50,000.00 | CABEI Method | QC: Qualifications Comparison | QC: Qualifications Comparison | 12-sep-23 | 25-sep-23 | 23-oct-23 | 6-nov-23 | Prior | Expected |
| Amount of procurement of Consulting Services (Individuals) | | \$345,000.00 | | | | | | | | | |
| Total in this General Procurement Plan | | \$21,090,593.56 | | | | | | | | | |

Updated date: 01-Dec-22

IPB: International Public Bidding
NPB: National Public Bidding
RIPB: Restricted International Public Bidding
LB: Limited Bidding
IPC: International Public Competition
NPC: National Public Competition
RIPC: Restricted International Public Competition
LC: Limited Competition

DC: Direct Contracting
QC: Qualifications Comparison
PC: Price Comparison
N/A: Not applicable, or defined by the Regulation or other policy.

QCBS : Quality Cost-based Selection
QBS : Quality-based Selection
FBS: Fixed Budget selection
LCS: Least Cost Selection